

FINANCIAL HIGHLIGHT

January-2025

A. Performance Efficiency Index

Division	for the Month			Cumulative Up to the Month		
	Up to Jan-2025	Up to Jan 2024	Up to Jan -2023	Up to Jan -2025	Up to Jan-2024	Up to Jan-2023
Jhansi	146.45	182.25	153.91	155.5	139.53	148.78

B. Expenditure Position

(Fig. In Crores of Rs.)

Operational & Financial Performance	Target (BG) 2024-25	Pro. Upto Jan- 2025	Actual upto Jan- 2025	Actual upto Jan- 2024	% Variation over prop. Targate	% Variation over COPPY
Ordinary Working Expenses (OWE)	2864.79	2387.32	2541	2266.65	6.44	12.10
Capital Expenditure	745.43	621.19	741.57	428.37	19.38	73.11
Sundry Earning	Not Received	NR	37.06	51.95	#VALUE!	-28.66

C. Revenue Position

(Fig. In Crores of Ruppees)

Particular	For the month (Jan-2025)			Cumulative upto the month (Jan-2025)		
	2022-23	2023-24	Current Year	2022-23	2023-24	Current Year
Passenger Revenue	63.72	62.72	79.17	666.91	760.16	811.9
Other coaching Revenue	2.61	4.84	5.93	33.13	52.54	44.19
Goods Revenue	83.59	69.24	70.49	746.86	751.08	732.18
Sundry Revenue (Commercial only)	0.75	1.61	1.51	11.56	12.86	17.34
Total Revenue	150.67	138.41	157.10	1458.46	1576.64	1605.61

